School Bond Proposal

VOTE BY MAY 7, 2024!













NO TAX RATE INCREASE

expected over the current rate

Bond Overview

SAFETY & SECURITY

NEW EARLY CHILDHOOD CENTER

BUILDING & LEARNING EFFICIENCIES

ATHLETICS & FINE ARTS FACILITIES









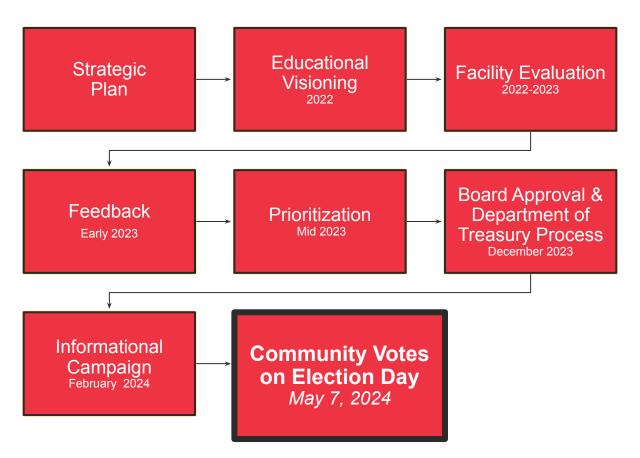
Agenda

- **1** Bond Planning & Engagement
- Pinancials
- **3** Breakdown of Projects
- Voting Information



BOND PLANNING & ENGAGEMENT

Process



Strategic Plan

MISSION STATEMENT:

St. Johns Public Schools will provide an educational experience that prepares all students to become individuals who think critically, live purposefully, lead responsibly, communicate persuasively, and serve others generously.

DISTRICT VISION:

To become schools that embrace change through pursuit, evaluation and celebration of new knowledge and skills. To provide every student with the choice to undertake advanced learning without remediation.

Facilities Evaluation

2022-2023

- Assessment of every building / site
- Needs categorized by time horizon
- Evaluating existing conditions & desired educational programming











Administration feedback





ENGAGEMENT WITH PRINCIPALS & STAFF

- High-level discussion about facility challenges
- Evaluated feedback
- Prioritized infrastructure needs & programming opportunities

Many staff requests aligned with infrastructure needs (classroom updates, technology improvements, etc.)

Community Feedback



ENGAGEMENT WITH PARENTS & COMMUNITY

- Surveying about facility challenges and opportunities
- Evaluated feedback
- Prioritize safety and security, infrastructure needs + programming opportunities
- Recent survey from over 700 individuals, typical size



FINANCIALS

What is a Mill?

The property tax rate in Michigan is referred to as a millage, and it's figured in mills. One mill is equal to 1/1,000 of a dollar. Or, more simply, for every \$1,000 in taxable value, a property owner will pay \$1 in property tax.

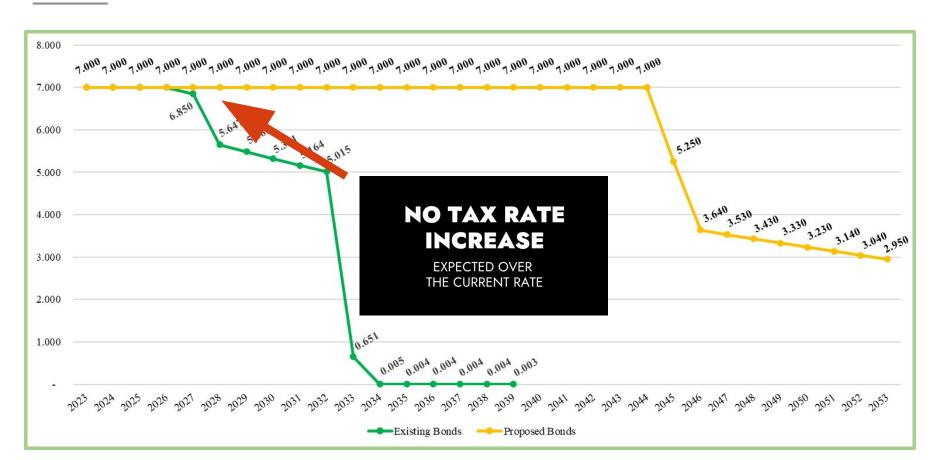
Market Value	Taxable Value (0.5)	Equation	Cost Per Year
\$100,000	\$50,000	\$50,000/1000 x \$1 =50	\$50.00
\$150,000	\$75,000	\$75,000/1000 x \$1 = 75	\$75.00
\$200,000	\$100,000	\$100,000/1000 x \$1 = 100	\$100.00 \$125.00
\$250,000	\$125,000	\$125,000/1000 x \$1 = 125	
\$300,000	\$150,000	\$150,000/1000 x \$1 = 150	\$150.00
\$350,000	\$175,000	\$175,000/1000 x \$1 = 175	\$175.00

What can bond funds be spent on?

F	Funds CAN be spent on		Funds CANNOT be spent on	
ンンンンンンン	Purchase of or development of real estate for school buildings Construction of school buildings or additions Renovations of school buildings and athletic facilities Technology equipment School security improvements School buses, furnishings, and equipment Playground development and improvement Energy conservation improvements Asbestos abatement	X X X	Repair of school buildings Maintenance of school buildings Staff salaries and benefits Curriculum	

Bond Debt Millage Rate



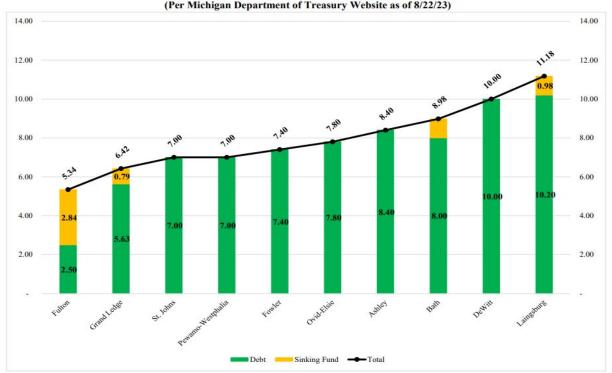


NEIGHBORING DISTRICTS



COMPARISON OF AREA SCHOOL DISTRICT 2022 TOTAL MILLAGE RATES

(Per Michigan Department of Treasury Website as of 8/22/23)



PROJECT BREAKDOWN

Bond Overview

SAFETY & SECURITY

NEW EARLY CHILDHOOD CENTER

BUILDING & LEARNING EFFICIENCIES

ATHLETICS & FINE ARTS
FACILITIES









SAFETY & SECURITY









- Increased Exterior Door
 Monitoring through expanded
 access control systems and
 improved security camera systems
- Secure Entrances with new entrance vestibules at Eureka, Gateway, and Oakview that mirror those of other buildings on campus
- Replacement Doors and Locks to bolster security within the buildings

NEW EARLY CHILDHOOD CENTER



- Increased Childcare Access
 Programs for ages 0-5
- Educational Outcomes
 High-quality early childhood education leads to higher educational outcomes
- Consolidation of Resources
 Combined space more tailored to age-specific needs
- Community Space
 Community-use gymnasium and multi-purpose room



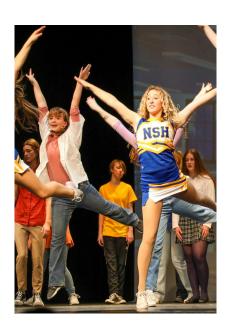
BUILDING & LEARNING EFFICIENCIES



- Add elementary classrooms
- Update and modernize learning environments
- Upgrade High School Metals, Wood, & Auto Shop
- Replace transportation building

- Enhance audio/visual technologies, landscaping, and finishings
- Improve heating & cooling
- Update deteriorating parking lots
- Install new elementary playgrounds

ATHLETICS & FINE ARTS FACILITIES



- Multi-use turf field to replace the soccer field
- Improve tennis, track, wrestling, baseball and softball spaces
- Upgrade auditorium lighting and stage
- New musical instruments





VOTING INFORMATION

Voting Information

Absentee voting:

- March 28—Absentee ballots become available
- Contact your local clerk with questions

In-person Voting:

Polls are open Tuesday, May 7, from 7 a.m.- 8 p.m.

Registering to vote:

- April 22, 2024—Last day to register by mail
- May 7, 2024—May register to vote in person

Visit **Michigan.gov/vote** with questions!

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EXPECTED OVER THE CURRENT RATE



THANK YOU!